

Requested use of Unassigned Fund Balance for 2021 Town Meeting	
Amount	Purpose
\$150,000	Bridge and Culvert Capital Reserve – Annual saving for bridge/culvert work
\$150,000	Highway Equipment Capital Reserve – Annual saving for large Highway purchases
\$80,000	Fire Truck Capital Reserve – Annual saving for large Fire equipment purchases
\$60,000	Emergency Communication Capital Reserve – Annual saving for emergency comm.
\$25,000	Library Capital Reserve – Designing for a new Library
\$25,000	Police Equipment Capital Reserve - Savings for proper equipment replacement
\$25,000	Dam Repair/Engineering/Replacement Capital Reserve – Annual saving for necessary upgrades
\$10,000	Fire Rescue Equipment Capital Reserve – Annual saving for expensive Fire equip.
\$5,500	Cemetery Capital Reserve – Annual contribution based on plot sales
\$5,000	Tricentennial Celebration – Annual saving for the 2022 celebration of 300 years
\$3,000	Library Technology Capital Reserve – Annual saving for Library technology
\$538,500	Total Requested Use of Unassigned Fund Balance

Updated: 12/22/2020